

Shady Grove United Methodist Church
Income and Expense as of End of March, 2017-2018

	April	May	June	July	August	September	October	November	December	January	February	March	YTD Actual	%Budget
Income:	95,197	83,431	64,503	75,651	79,427	69,874	79,230	88,886	159,985	63,011	57,193	75,261	991,650	
Adjustment Prior Month(s)			-										-	
Income (Adjusted)	95,197	83,431	64,503	75,651	79,427	69,874	79,230	88,886	159,985	63,011	57,193	75,261	991,650	99.4%
Expense:														
Denominational Support	11,224	11,224	11,224	11,224	11,224	11,224	11,224	11,224	11,224	11,885	11,885	11,885	136,670	101.5%
Worship	1,471	288	250	150	790	183	879	1,338	578	412	1,411	2,748	10,499	97.4%
Music & Arts Ministry	255	133	173	142	2,524	276	419	769	4,832	154	503	3,486	13,667	100.2%
Fellowship	49	-	-	-	-	451	-	-	-	-	-	-	500	100.0%
Adult Ministry	309	1,212	250	215	1,893	1,294	487	5,401	500	697	2,245	2,458	16,962	92.8%
Youth Ministry	(25)	671	779	132	312	5,136	111	214	222	58	788	2,520	10,916	99.2%
Children's Ministry	3,055	3,081	3,121	4,408	5,735	4,266	3,917	6,072	2,881	1,793	5,502	6,781	50,613	98.5%
Supporting Ministries	16,713	16,377	35,529	20,627	20,394	19,745	17,856	16,882	19,146	20,100	19,437	23,395	246,201	98.5%
Stewardship	103	230	104	103	113	572	101	231	-	224	1,258	232	3,272	93.5%
Staff Support	41,331	47,398	42,479	38,733	39,824	38,745	39,183	39,955	39,255	41,104	39,764	39,714	487,484	98.5%
Communications	75	75	75	1,425	150	775	75	75	75	75	75	820	3,770	39.3%
Total Expense	74,560	80,689	93,985	77,159	82,958	82,666	74,252	82,162	78,713	76,503	82,868	94,040	980,555	
Adjustment Prior Month(s)													-	
Expense (Adjusted)	74,560	80,689	93,985	77,159	82,958	82,666	74,252	82,162	78,713	76,503	82,868	94,040	980,555	
Net Income(Loss)	20,637	2,742	(29,482)	(1,508)	(3,531)	(12,792)	4,978	6,724	81,272	(13,491)	(25,675)	(18,779)	11,095	