

**Shady Grove United Methodist Church**  
**Income and Expense as of End of February, 2017-2018**

	April	May	June	July	August	September	October	November	December	January	February	March	YTD Actual	%Budget
<b>Income:</b>	95,197	83,431	64,503	75,651	79,427	69,874	79,230	88,886	159,985	63,011	57,193		916,389	
Adjustment Prior Month(s)			-										-	
<b>Income (Adjusted)</b>	95,197	83,431	64,503	75,651	79,427	69,874	79,230	88,886	159,985	63,011	57,193	-	916,389	91.8%
<b>Expense:</b>														
Denominational Support	11,224	11,224	11,224	11,224	11,224	11,224	11,224	11,224	11,224	11,885	11,885	-	124,784	92.6%
Worship	1,471	288	250	150	790	183	879	1,338	578	412	1,411	-	7,752	71.9%
Music & Arts Ministry	255	133	173	142	2,524	276	419	769	4,832	154	503	-	10,181	74.6%
Fellowship	49	-	-	-	-	451	-	-	-	-	-	-	500	100.0%
Adult Ministry	309	1,212	250	215	1,893	1,294	487	5,401	500	697	2,245	-	14,503	79.3%
Youth Ministry	(25)	671	779	132	312	5,136	111	214	222	58	788	-	8,396	76.3%
Children's Ministry	3,055	3,081	3,121	4,408	5,735	4,266	3,917	6,072	2,881	1,793	5,502	-	43,832	85.3%
Supporting Ministries	16,713	16,377	35,529	20,627	20,394	19,745	17,856	16,882	19,146	20,100	19,437	-	222,806	89.2%
Stewardship	103	230	104	103	113	572	101	231	-	224	1,258	-	3,040	86.9%
Staff Support	41,331	47,398	42,479	38,733	39,824	38,745	39,183	39,955	39,255	41,104	39,764	-	447,770	90.5%
Communications	75	75	75	1,425	150	775	75	75	75	75	75	-	2,950	30.8%
<b>Total Expense</b>	<b>74,560</b>	<b>80,689</b>	<b>93,985</b>	<b>77,159</b>	<b>82,958</b>	<b>82,666</b>	<b>74,252</b>	<b>82,162</b>	<b>78,713</b>	<b>76,503</b>	<b>82,868</b>		<b>886,515</b>	
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<b>Expense (Adjusted)</b>	<b>74,560</b>	<b>80,689</b>	<b>93,985</b>	<b>77,159</b>	<b>82,958</b>	<b>82,666</b>	<b>74,252</b>	<b>82,162</b>	<b>78,713</b>	<b>76,503</b>	<b>82,868</b>	-	<b>886,515</b>	
<b>Net Income(Loss)</b>	<b>20,637</b>	<b>2,742</b>	<b>(29,482)</b>	<b>(1,508)</b>	<b>(3,531)</b>	<b>(12,792)</b>	<b>4,978</b>	<b>6,724</b>	<b>81,272</b>	<b>(13,491)</b>	<b>(25,675)</b>	-	<b>29,875</b>	