

Shady Grove United Methodist Church
Income and Expense as of End of October, 2017-2018

	April	May	June	July	August	September	October	November	December	January	February	March	YTD Actual	%Budget
Income:	95,197	83,431	64,503	75,651	79,427	69,874	79,230	-	-	-	-	-	547,313	-
Adjustment Prior Month(s)														
Income (Adjusted)	95,197	83,431	64,503	75,651	79,427	69,874	79,230	-	-	-	-	-	547,313	54.8%
Expense:														
Denominational Support	11,224	11,224	11,224	11,224	11,224	11,224	11,224	-	-	-	-	-	78,566	58.3%
Worship	1,471	288	250	150	790	183	879	-	-	-	-	-	4,012	37.2%
Music & Arts Ministry	255	133	173	142	2,524	276	419	-	-	-	-	-	3,922	28.8%
Fellowship	49	-	-	-	-	451	-	-	-	-	-	-	500	100.0%
Adult Ministry	309	1,212	250	215	1,893	1,294	487	-	-	-	-	-	5,661	31.0%
Youth Ministry	(25)	671	779	132	312	5,136	111	-	-	-	-	-	7,115	64.7%
Children's Ministry	3,055	3,081	3,121	4,408	5,735	4,266	3,917	-	-	-	-	-	27,583	53.7%
Supporting Ministries	16,713	16,377	35,529	20,627	20,394	19,745	17,856	-	-	-	-	-	147,240	58.9%
Stewardship	103	230	104	103	113	572	101	-	-	-	-	-	1,327	37.9%
Staff Support	41,331	47,398	42,479	38,733	39,824	38,745	39,183	-	-	-	-	-	287,692	58.1%
Communications	75	75	75	1,425	150	775	75	-	-	-	-	-	2,650	27.6%
Total Expense	74,560	80,689	93,985	77,159	82,958	82,666	74,252	-	-	-	-	-	566,269	-
Adjustment Prior Month(s)														
Expense (Adjusted)	74,560	80,689	93,985	77,159	82,958	82,666	74,252	-	-	-	-	-	566,269	-
Net Income(Loss)	20,637	2,742	(29,482)	(1,508)	(3,531)	(12,792)	4,978	-	-	-	-	-	(18,956)	-