Shady Grove United Methodist Church
Income and Expense as of End of June, 2017-2018

	April	May	June	July	August	September	October	November	December	January	February	March	YTD Actual	%Budget
Income:	95,197	83,431	64,503	-	-	-	-	-	-	-	-		243,132	
Adjustment Prior Month(s)			5										5	
Income (Adjusted)	95,197	83,431	64,508	-	-	-	-	-	-	-	-	-	243,137	24.4%
Expense:														
Denominational Support	11,224	11,224	11,224	-	-	-	-	-	-	-	-	-	33,671	25.0%
Worship	1,471	288	250	-	-	-	-	-	-	-	-	-	2,010	18.7%
Music & Arts Ministry	255	133	173	-	-	-	-	-	-	-	-	-	561	4.1%
Fellowship	49	-	-	-	-	-	-	-	-	-	-	-	49	9.8%
Adult Ministry	309	1,212	250	-	-	-	-	-	-	-	-	-	1,772	9.7%
Youth Ministry	(25)	671	779	-	-	-	-	-	-	-	-	-	1,425	13.0%
Children's Ministry	3,055	3,081	3,121	-	-	-	-	-	-	-	-	-	9,257	18.0%
Supporting Ministries	16,713	16,377	35,529	-	-	-	-	-	-	-	-	-	68,619	27.5%
Stewardship	103	230	104	-	-	-	-	-	-	-	-	-	438	12.5%
Staff Support	41,331	47,398	42,479	-	-	-	-	-	-	-	-	-	131,208	26.5%
Communications	75	75	75	-	-	-	-	-	-	-	-	-	225	2.3%
Total Expense	74,560	80,689	93,985	-	-	-	-	-	-	-	-		249,234	
Adjustment Prior Month(s)									-				-	
Expense (Adjusted)	74,560	80,689	93,985	-	-	-	-	-	-	-	-	-	249,234	
Net Income(Loss)	20,637	2,742	(29,477)	-	-	-	-	-	-	-	-	-	(6,098)	