

Shady Grove United Methodist Church
Income and Expense as of End of April, 2017-2018

	April	May	June	July	August	September	October	November	December	January	February	March	YTD Actual	%Budget
Income:	95,197	-	-	-	-	-	-	-	-	-	-	-	95,197	-
Adjustment Prior Month(s)	-	-	-	-	-	-	-	-	-	-	-	-	-	9.5%
Income (Adjusted)	95,197	-	-	-	-	-	-	-	-	-	-	-	95,197	9.5%
Expense:														
Denominational Support	11,224	-	-	-	-	-	-	-	-	-	-	-	11,224	8.3%
Worship	1,471	-	-	-	-	-	-	-	-	-	-	-	1,471	13.7%
Music & Arts Ministry	255	-	-	-	-	-	-	-	-	-	-	-	255	1.9%
Fellowship	49	-	-	-	-	-	-	-	-	-	-	-	49	9.8%
Adult Ministry	309	-	-	-	-	-	-	-	-	-	-	-	309	1.7%
Youth Ministry	(25)	-	-	-	-	-	-	-	-	-	-	-	(25)	-0.2%
Children's Ministry	3,055	-	-	-	-	-	-	-	-	-	-	-	3,055	5.9%
Supporting Ministries	16,713	-	-	-	-	-	-	-	-	-	-	-	16,713	6.7%
Stewardship	103	-	-	-	-	-	-	-	-	-	-	-	103	3.0%
Staff Support	41,331	-	-	-	-	-	-	-	-	-	-	-	41,331	8.4%
Communications	75	-	-	-	-	-	-	-	-	-	-	-	75	0.8%
Total Expense	74,560	-	-	-	-	-	-	-	-	-	-	-	74,560	
Adjustment Prior Month(s)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Expense (Adjusted)	74,560	-	-	-	-	-	-	-	-	-	-	-	74,560	
Net Income(Loss)	20,637	-	-	-	-	-	-	-	-	-	-	-	20,637	